

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

RMSA - Phase-III - Strengthening of infrastructure facilities in 3437 Government Secondary Schools in the State under RMSA Phase-III approved in 2011-12 - Administrative approval for taking up construction of civil works with revised out lay of Rs. 1111.21 Crores - Accorded - Orders Issued.

EDUCATION (SE-PROG-I) DEPARTMENT

G.O.Ms.No.64

Date : 1.11.2013

Read the following:

1. Lr.No.F.1-44/2011-Sch.1, Dt : 14.09.2011 from Under Secretary to Government of India, MHRD, New Delhi,
2. Lr.No.F.1-29-Sch.1 (A), (B) & (C), dt : 14.09.2012 from the Director, RMSA, GOI, MHRD, New Delhi.
3. D.O.Lr.No.1-32/2012, RMSA.I, Dt. 29.11.2012 of MHRD, GoI.
4. G.O.Rt.No.278, Education (SE-Prog.I) Department, dt : 05.02.2013.
5. Lr.Rc.No.261/RMSA/2012, Dated 16.05.2013, from the C&DSE., Hyderabad.

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ORDER:

The MHRD, Government of India, New Delhi have approved the following civil works in 2011-12, under the scheme of RMSA Phase-III for strengthening of Government Secondary Schools, with total outlay of Rs. 810.41 Crores (Rupees Eight hundred and Ten Crores and Forty One Lakhs only) (75:25 between GoI and Government of A.P.) including MMER @ 2%.of the outlay of the works.

TABLE - I

(Rs. In Lakhs)

Sl. No.	Activities	Area	Physical	Unit Cost	Total Outlay
1	Strengthening of 3437 existing Secondary Schools with following components:				
	1. Additional classrooms	66	4798	4.63	22214.74
	2. Science Lab	66	2260	4.60	10396.00
	3.Computer Room	66	1916	4.60	8813.60
	4. Library	100	3069	6.75	20715.75
	5. Art / Craft Room	66	3333	4.60	15331.80
	6. Toilet Block		1741	1.00	1741.00
	7. Drinking Water facility		480	0.50	240.00
	Sub-Total		17597	25.68	79452.89
	MMER@2%				1589.06
	Total				81041.95

2. The Commissioner & Director of School Education, Hyderabad has, however, vide ref. 5th cited, informed that as per the S.S.R in the year 2012-13 an amount of Rs.1141.93 Crores are required for completion of the above civil works; where as the MHRD, Government of India have sanctioned Rs. 810.41 Crores only. The Commissioner & Director of School Education, Hyderabad have also informed that the M.H.R.D., Government of India have stated vide ref. 3rd cited that State Governments should explore additional financing, if any, from the budget of State Governments only, as to complete the civil works sanctioned in the 11th Five Year Plan. The Commissioner & Director of School Education, Hyderabad has further informed that the Managing Director, A.P. Education & Welfare Infrastructure Development Corporation, Hyderabad has expressed inability to take up works of the above Civil Works with the original unit cost of Government of India, and hence has requested to implement the S.S.R of 2012-2013 for the above works.

3. The Commissioner & Director of School Education, Hyderabad has, therefore, requested the Government to accord necessary administrative approval to take up the above approved civil works with the revised estimated cost of Rs.1141.93 Crores (Rupees Eleven Hundred Forty One Crores and Ninty Three Lakhs Only) including the additional cost of Rs.331.51 Crores, over and above the total outlay of Rs.810.41 Crores approved by the M.H.R.D., Government of India (75:25) from the budget of the State Government. The Commissioner & Director of School Education, Hyderabad has also requested to accord necessary permission to entrust the construction of civil works to the Managing Director, APEWIDC, Hyderabad.

4. Government, after careful examination of the above proposal, hereby accord administrative approval to take up the civil works - except the drinking water and toilet blocks - in respect of the 3437 Government Secondary Schools sanctioned under RMSA Phase - III in 2011-2012, with the revised estimated cost of Rs.1111.21 Crores (Rupees One Thousand One hundred and Eleven Crores and Twenty One Lakhs Only) which includes outlay approved by GOI, to a tune of Rs.810.41 Crores, as given in the following Table. Government have also agreed to meet the additional requirement of Rs.300.77 Crores (Rupees Three Hundred Crores and Seventy Seven Lakh Only) from the budget of the State Government in addition to 25% of State share approved by GOI . Administrative approval is also hereby given to the Commissioner & Director of School Education, Hyderabad to take up the construction of the civil works of the Toilet Blocks and Drinking Water facilities in the above schools, but the unit cost shall be of Rs.1.00 Lakh (Rupees One Lakh Only) and Rs. 0.50 Lakh (Rupees Fifty Thousands Only) respectively, as approved by the Govt. of India. The Commissioner & Director of School Education, A.P., Hyderabad is further informed that State Government will not release any further additional amounts for the above works, other than the amounts sanctioned now in this order.

5. Revised outlay approved for construction of Civil Works under RMSA Phase III @ S.S.R. 2012-2013 of State PWD.

TABLE – II

(Rs. In Lakhs)

Sl. No.	Name of the component	Physical units	Unit rate in Lakhs	Total revised out lay for the works (3X4)	Total Additional cost to be born by State Government
1	2	3	4	5	6
1	Additional Class rooms	4798	6.37	30563.26	8348.52
2.	Science Lab	2260	6.37	14396.20	4000.2
3.	Computer Room	1916	6.37	12204.92	3390.4
4	Art/Craft room	3333	6.37	21231.21	5899.41
5	Library	3069	9.50	29155.50	8439.75
6	Toilet Block	1741	1.00	1741.00 (as provided by GOI)	-
7.	Drinking water facility	480	0.50	240.00 (as provided by GOI)	-
8.	MMER @ 2% of the outlay			1589.06	-
	TOTAL			111121.15	30077.9

6. Government hereby authorise the Commissioner & Director of School Education, Hyderabad to entrust the construction of the above Civil Works shown in the Table - II in respect of 3437 Secondary Schools approved by the M.H.R.D., Government of India, New Delhi, during the year 2011-12 under RMSA Phase-III, to the Andhra Pradesh Educational Welfare & Infrastructure Development Corporation (APEWIDC), Hyderabad. The Managing Director, APEWIDC, shall take up the works through e-tendering and e-procurement basis and as per the terms and conditions stipulated by the Commissioner & Directorate of School Education, Hyderabad.

7. The Commissioner and Director of School Education & Ex-Officio Project Director, RMSA, Hyderabad, Andhra Pradesh, shall take necessary further action accordingly.

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8. This order issues with the concurrence of Fin (ESE) Department vide their U.O.No.27272/575/ESE/2013, dated : 31.10.2013

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAJESHWAR TIWARI
PRINCIPAL SECRETARY TO GOVERNMENT (SE)

To
The Commissioner and Director of School Education & Ex-Officio
Project Director, RMSA, Andhra Pradesh, Hyderabad
The Accountant General, AP, Hyderabad
The Pay & Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Hyderabad
Copy to
Finance (ESE) Department
OSD to Minister (SE)
SF/SCs

// FORWARDED :: BY ORDER//

SECTION OFFICER